

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
July 1, 2023 through June 30, 2024

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	688	38%
Female Students	1,139	62%
Totals	1,827	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,000,249	54.75%	\$9,171
Women's Teams	826,741	45.25%	6,601
Totals for All Teams	\$1,826,990	100%	\$15,772

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	44		44				
Basketball	17	14	31				
Golf	9	6	15				
Tennis	17	17	34				
Track & Field (Indoor)	29	30	59	29	26	15	14
Track & Field (Outdoor)	31	22	53	29	22	15	14
Cross Country	17	17	34	15	16	15	12
Volleyball		18	18		2		2
Dance/Spirit		11	11				
Total Participants	164	135	299	73	66	45	42
Percentage of Total	55%	45%	100%				
Unduplicated Count	118	93	211				

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Equity in Athletics Disclosure Act (EADA) Report
Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$911,328		\$911,328	\$911,328		\$911,328	\$0		\$0
Basketball	525,188	463,437	988,625	525,188	463,437	988,625	0	0	0
Golf	161,144	123,716	284,860	161,144	123,716	284,860	0	0	0
Tennis	228,882	274,917	503,799	228,882	274,917	503,799	0	0	0
Track & Field (Indoor)	59,145	61,668	120,813	59,145	61,668	120,813	0	0	0
Track & Field (Outdoor)	88,717	92,502	181,219	88,717	92,502	181,219	0	0	0
Cross Country	103,696	130,139	233,835	103,696	130,139	233,835	0	0	0
Volleyball		494,306	494,306		494,306	494,306		0	0
Dance/Spirit		77,445	77,445		77,445	77,445		0	0
Totals for All Teams	\$2,078,100	\$1,718,130	\$3,796,230	\$2,078,100	\$1,718,130	\$3,796,230	\$0	\$0	\$0
Not Allocated by Gender/Sport			831,168			827,323			3,845
Grand Totals for Athletics	\$2,078,100	\$1,718,130	\$4,627,398	\$2,078,100	\$1,718,130	\$4,623,553	\$0	\$0	\$3,845
Totals for All Sports Except Baseball & Basketball	\$641,584	\$1,254,693	\$1,896,277	\$641,584	\$1,254,693	\$1,896,277	\$0	\$0	\$0

Operating (Game Day) Expenses
(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$164,068		\$164,068	44		44	\$3,729		\$3,729
Basketball	124,991	104,542	229,533	17	14	31	7,352	\$7,467	7,404
Golf	27,763	27,575	55,338	9	6	15	3,085	4,596	3,689
Tennis	39,824	38,419	78,243	17	17	34	2,343	2,260	2,301
Track & Field (Indoor)	10,125	9,628	19,753	29	30	59	349	321	335
Track & Field (Outdoor)	15,187	14,441	29,628	31	22	53	490	656	559
Cross Country	19,174	19,490	38,664	17	17	34	1,128	1,146	1,137
Volleyball		97,387	97,387		18	18		5,410	5,410
Dance/Spirit		27,659	27,659		11	11		2,514	2,514
Totals for All Teams	\$401,132	\$339,141	\$740,273	164	135	299	\$2,446	\$2,512	\$2,476
Totals for All Sports Except Baseball & Basketball	\$112,073	\$234,599	\$346,672	103	121	224	\$1,088	\$1,939	\$1,548

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$33,529	\$28,782	\$18,120	\$10,102
Number of Head Coaches Used to Calculate Average	7	8	10	11
Number of Volunteer Coaching Positions	0	0	6	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$74,746	\$68,529	\$44,521	\$42,904
Full-Time Equivalents (FTEs) Used to Calculate Average	3.14	3.36	4.07	2.59

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	7	0	0	0	0	0	7
Women's Varsity Teams									
Basketball					1		1		1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball					1		1		1
Dance/Spirit						1	1		1
Totals for Women's Teams	0	5	5	0	2	1	3	0	8

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2	2	2	2					4
Basketball		3	1	2					3
Golf		1		1					1
Tennis		2	1	1		1		1	3
Track & Field (Indoor)		2	1	1					2
Track & Field (Outdoor)		2	1	1					2
Cross Country		1	1						1
Totals for Men's Teams	2	13	7	8	0	1	0	1	16
Women's Varsity Teams									
Basketball						2	1	1	2
Golf		1		1					1
Tennis		2	1	1		1		1	3
Track & Field (Indoor)		4	1	3					4
Track & Field (Outdoor)		4	1	3					4
Cross Country		1	1						1
Volleyball		1	1						1
Dance/Spirit									0
Totals for Women's Teams	0	13	5	8	0	3	1	2	16